

Appendix 2 - indicators rated 'red' at quarter 4 2014/15

Indicator	Comment
<p>Economic:</p> <ul style="list-style-type: none"> 3 year business survival rate 	<p>The 3 year business survival rate for the period to 2010-13 was 57.6%, which is lower than the previous result of 61% for 2009-12. The target of 70% originates from the draft Strategic Economic Plan (SEP) and the 'red' rating reflects this. However, the final SEP set a lower target to match the national average (currently 57.1%). Strategic Plan target to be reviewed. A range of interventions are planned or underway in conjunction with the LLEP to promote business growth and survival.</p>
<p>Economic/Safer (2 indicators):</p> <ul style="list-style-type: none"> Number of people killed or seriously Total casualties on our roads injured on our roads 	<p>Both indicators are higher than the previous year. Whilst this increase does correspond with national increases, it follows a number of years of reductions in road casualties and may just be a single year fluctuation. Figures will continue to be closely monitored.</p>
<p>Safer:</p> <ul style="list-style-type: none"> Vehicle Crime Rate (theft of & theft from vehicles) 	<p>The rate increased significantly during quarter 4 and is now 6.35 per 1,000 population, above the target of 4.91. The main issues regarding vehicle crime include theft of motorcycles and mopeds, thefts of tools from vans, insecure vehicles and items on display. Community Safety Partnerships are working to respond to this.</p>
<p>Health & Social Care:</p> <ul style="list-style-type: none"> Delayed transfers of care from hospital per 100,000 popn 	<p>The total performance on delayed transfers of care (DToCs) improved during quarter 4 due to continued reduction in NHS delays. There was also a small reduction in joint delays. However, the Better Care Fund (BCF) metric measures the number of <i>days</i> due to delays attributable to all agencies. The BCF Plan resubmitted last Sept included quarterly targets for DToCs. The figures show that in quarter 4 performance was not on track to meet this target. The BCF measure has a quarterly target of 356.19 delayed <i>days</i> per 100,000 population for Q4. During the quarter actual delayed days were 364.66 per 100,000 population – slightly higher than the target but the closest performance has been to the target all year.</p> <p>DToC analysis for the period April 2014 – March 2015 - based on the snapshot position on the last Thursday of March the number of delays attributable to ASC-only dropped to 9, the lowest monthly position since June last year (6 delays). Joint delays saw a similar drop (5 delays in March) which was the lowest monthly figure since January 2014. Finally, the NHS delays have continued to fall and at 40 delays on the March snapshot day was the lowest position since December 2013.</p>
<p>Health & Social Care:</p> <ul style="list-style-type: none"> % of adults in contact with secondary mental health services living in settled accommodation 	<p>2013/14 result was 42.2% against the Strategic Plan target of a statistically significant increase. Bottom quartile compared to other county councils. 2014/15 results will be available for the next report. Further work is underway to explore this issue.</p>

Indicator	Comment
Children & Young People's Health: <ul style="list-style-type: none"> • % children aged 5 years with one or more decayed, missing or filled teeth 	Previous reports identified the oral health of 5 years olds as an issue. Data from the more recent Oral Survey of 3 year olds shows Leicestershire children to have a significantly higher percentage of decayed, missing or filled teeth compared to the national average. The figure in Leicestershire is 18.6% compared to 12% nationally.
Children & Young People's Safe: <ul style="list-style-type: none"> • Children becoming subject of a Child Protection case for second or subsequent time. 	The % of children becoming subject to a child protection plan for a second or subsequent time increased to 18.3% (73 children) and remains 3 rd quartile. This will be the subject of a specific report to the Children & Families Scrutiny Committee.
Children & Young People are Safe: <ul style="list-style-type: none"> • % children in same placement for 2+ years or placed for adoption 	The indicator increased by 1% to 58.5% against a target of 70% and remains fourth quartile by national levels. Factors include some placements ending in an unplanned way such as the external provider being rated 'inadequate' by Ofsted prompting a move, or where the care plan for the child unexpectedly goes wrong. Some placements of older young people change in a planned way as they move toward supported independence of various kinds. In addition, some long term placements have been supported by periods of respite care provided by another source, and this has incorrectly been recorded as a breakdown of the long term arrangement.
Children & Young People are Safe: <ul style="list-style-type: none"> • Care leavers in suitable accommodation 	The formal quarter four report demonstrates that 61.1% of the County Council's care leavers are in suitable accommodation, placing performance in the fourth quartile. Investigation demonstrates a problem with the quality of the data recorded on the departmental database. A manual analysis of care leavers' cases demonstrates that in the year ended 31 March 2015 82.1% of the care leavers that the County Council is still in touch with were in suitable accommodation. The analysis indicated that for those who are not in suitable accommodation, the young people are moving between their friends accommodation, or are in very temporary accommodation provided by either the City Council or District and Borough Councils. In addition a small number are in custody.
Leadership & Transformation: <ul style="list-style-type: none"> • Number of working days lost to sickness absence per FTE 	Covered in main report – paragraph 39
Leadership & Transformation: <ul style="list-style-type: none"> • % employees with a disability at grade 13 or above 	Covered in main report – paragraph 40